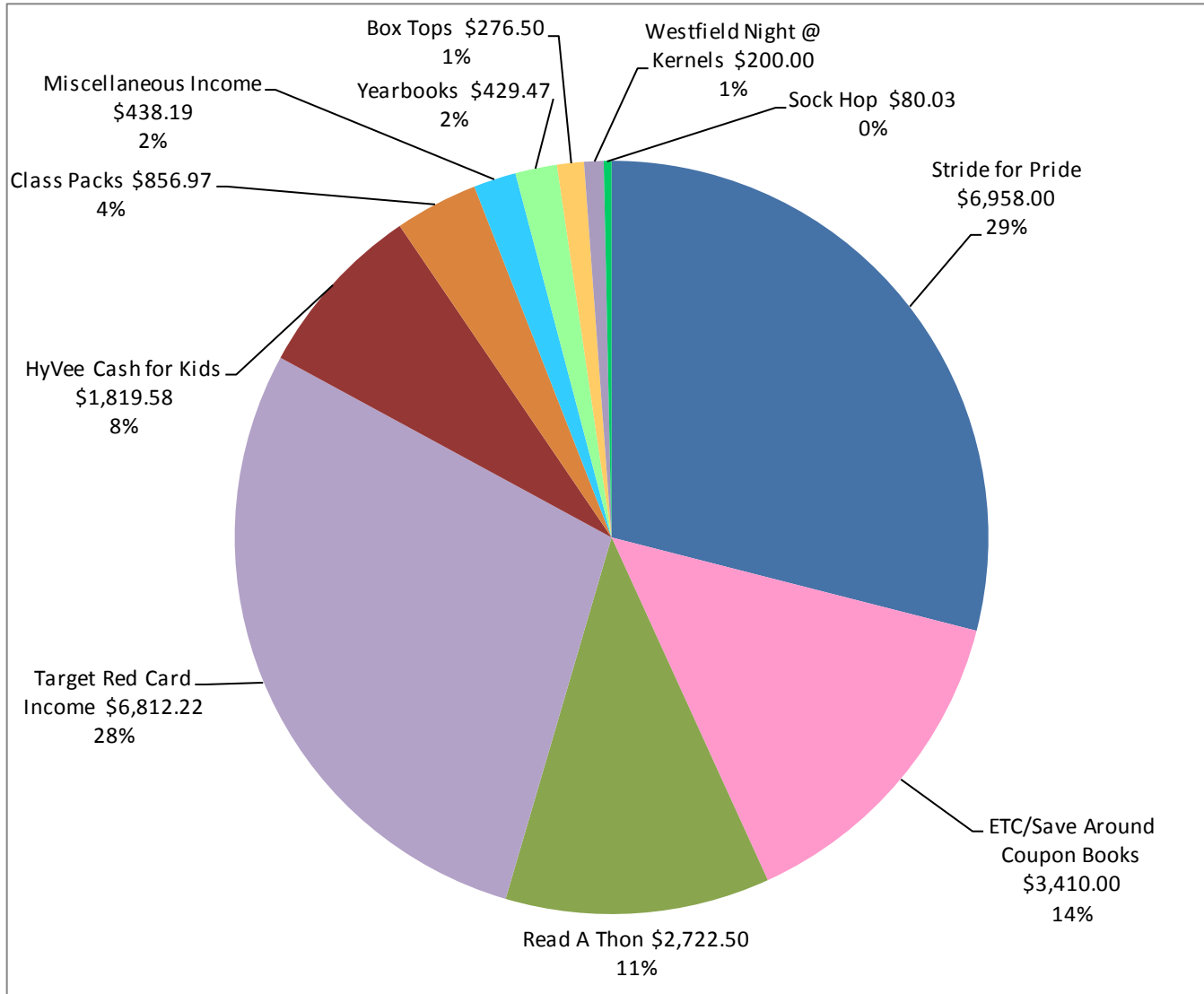


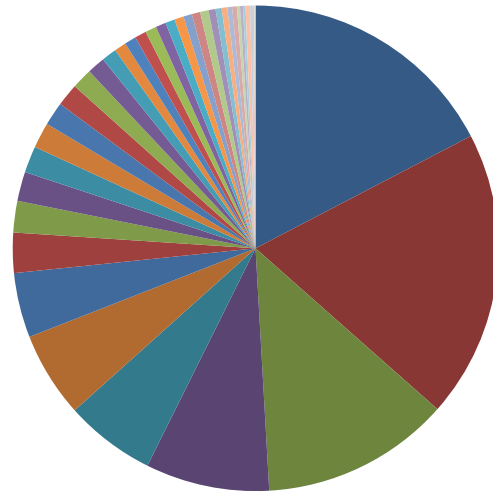
# Current Budget 2015-2016 - Income



On average  
196 families  
contributed  
\$70

Total  
Income for  
the year =  
\$24,003

# Current Budget 2015-2016 - Expenses

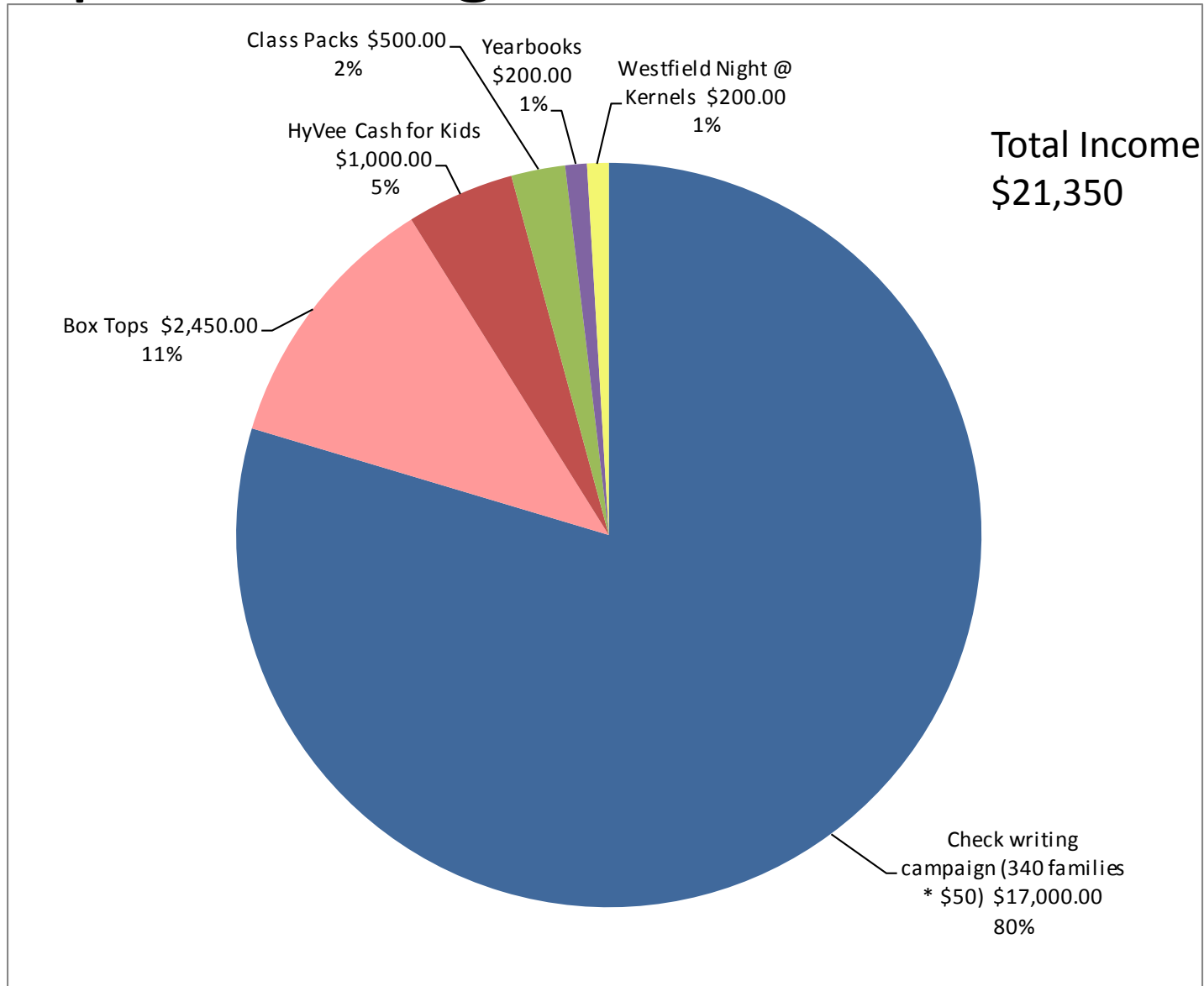


Total Expenses = \$31,810

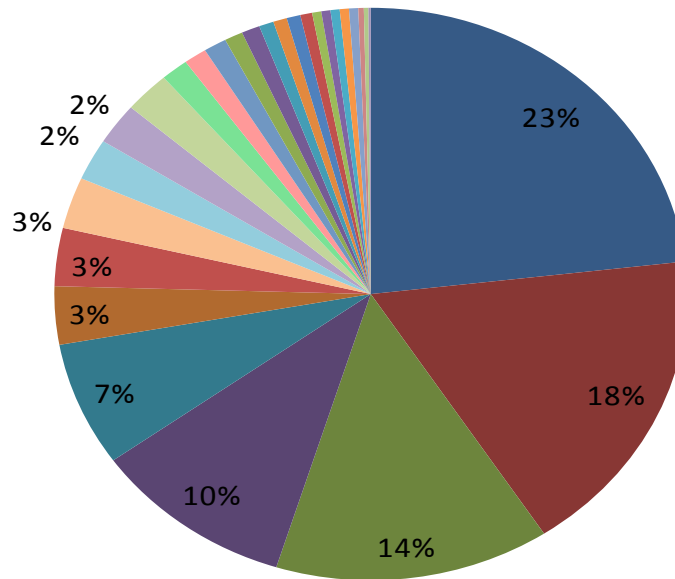
Income less Expenses – (\$7,807)

- |   |  |   |
|---|--|---|
| ■ Classroom Funds \$5,518.96                  | ■ Media Center Soft Furniture \$6,100.00 | ■ Media Center Furniture \$4,000.00     |
| ■ Rollerskating (Stride for Pride) \$2,622.00 | ■ 4th section of Kindergarten \$1,919.07 | ■ Field Trips (\$5/ student) \$1,807.93 |
| ■ Back to School Night \$1,371.33             | ■ Raz Kids reading program \$849.50      | ■ Stride for Pride Expense \$667.15     |
| ■ Old Creamery Theatre \$620.00               | ■ Staff Appreciation Days \$562.46       | ■ Stride for Pride Payout \$542.34      |
| ■ Dance Marathon \$500.00                     | ■ Movie License/Night \$477.59           | ■ Learning Night \$435.08               |
| ■ Childrens Choice Awards \$378.29            | ■ Running Club \$319.72                  | ■ Music \$250.38                        |
| ■ Volunteer Coordinator \$246.96              | ■ Ipad for L Stickney \$243.96           | ■ Chorus Medals \$238.50                |
| ■ Beginning of year classroom games \$216.98  | ■ Girls Bathroom (3-5 grades) \$201.24   | ■ Parades (Homecoming) \$194.20         |
| ■ Open House \$181.36                         | ■ Lego League request \$179.99           | ■ Popcorn supplies \$177.17             |
| ■ School Beautification \$148.78              | ■ PTO Manager (software) \$129.00        | ■ Child Care \$120.00                   |
| ■ School House Jazz \$100.00                  | ■ Linn Mar Foundation Event \$100.00     | ■ Readathon expense \$65.09             |
| ■ Printing costs \$61.22                      | ■ Art Show Social \$55.00                | ■ Miscellaneous \$96.42                 |
| ■ HyVee Cash for Kids \$54.64                 | ■ Box Tops Expense \$33.92               | ■ Bank Charges \$24.65                  |

# Proposed Budget 2016-2017 - Income



# Proposed Budget 2016-2017 - Expenses



Total Expenses  
\$21,350

- Classroom Funds \$4,950.00
- Field Trips (\$5/ student) \$2,200.00
- Children's Choice Awards \$700.00
- Movie Night \$500.00
- Music \$250.00
- Parades (Homecoming) \$200.00
- Popcorn supplies \$150.00
- Box Tops Expense \$100.00
- Readathon expense \$100.00
- School Funding Requests \$3,756.00
- Back to School Night \$1,500.00
- Old Creamery Theatre \$620.00
- Staff Appreciation Days \$500.00
- Volunteer Coordinator \$250.00
- Child Care \$160.00
- PTO Manager (software) \$129.00
- Linn Mar Foundation Event \$100.00
- HyVee Cash for Kids \$60.00
- Rollerskating \$3,000.00
- Stride for Pride Expense \$700.00
- Learning Night \$500.00
- Chorus Medals \$300.00
- Open House \$200.00
- School Beautification \$150.00
- Art Show Social \$100.00
- Printing costs \$100.00
- America Reads \$50.00