

What did we do during the 2015-2016 School Year!!!!

Summary:

Total Income – \$24,003

Total Expenses – \$32,368

Total Profit /(Loss) – (\$7,807)

We raised over **\$13,090 from our fundraising** – Enjoy the City, Stride for Pride and Read A Thon! We made an additional almost **\$11,000** on – Box Tops, Class Packs, HyVee Cash for Kids, Target Red Card, Yearbooks, Kernels Night, Directories, Sock Hop.

- **One-time expenses – approved at PTO meetings - \$15,796:**
 - Library tables/chairs - \$4,000
 - Library soft seating - \$6,100
 - 4th Kindergarten classroom - \$1,919
 - Raz Kids Reading program (K, 1st and 5th) - \$850
 - iPad for Mrs. Stickney - \$244
 - Beginning of year classroom games - \$217
 - Lego League - \$180
 - Dance Marathon \$500
 - School House Jazz - \$100
 - Stride for Pride Payout 2015 – parachute, curl up bars, other items for gym- \$542
 - Art Binders for Mr. Brandt - \$324
 - Illustrated 5th grade books - \$200
 - Bathroom décor for 3-5 grade girls bathroom - \$201
 - School Nurse – thermometer \$239
 - Wood for drafting tables in Art - \$180

- Our **classroom teachers** spent over **\$5,518** on items for their rooms

- **Field Trips - \$1,807**
 - Kindergarten to Allen's Apple Orchard
 - 1st grade to Barnes & Noble
 - 2nd grade to Indian Creek Nature Center
 - 2nd grade to Iowa Children's Museum
 - 3rd grade to Brucemore
 - 4th grade to Wickiup Hills
 - 5th grade Sledding night at Squaw Creek

- **All School Activities \$9,247**
 - Roller Skating PE unit - \$2,622
 - Back to School Bash - \$1,371
 - Old Creamery Theater performance – April 2016 - \$620
 - Stride for Pride treats – popsicles and cups - \$667

- ICCA party – 65 kids achieved ICCA goal of reading at least 10 of the listed books – ice cream treats and Barnes and Noble Gift Cards – 13 students got medals for completing it 3rd-5th grade - \$378
- Movie Night - \$478
- Running Club – weekly healthy snacks for 65 kids, and registration for 19 kids to run Growl Prowl - \$320
- Science Night - \$435
- Chorus Medals – 86 students participated in 2014-2015 - \$240
- Open House - \$181
- School Beautification – fall decorations around sign, perennials in pots by doors - \$150
- Box Top treats for winning lunch group – from fall collection - \$34
- Popcorn Supplies – Back to School Bash, Movie Night, Sock Hop and Kindergarten Zoo - \$177
- Art Show Social – cookies & lemonade - \$55

- Other Expenses
 - Staff Appreciation – provided meals during conference nights – fall and spring, teacher appreciation day - \$562
 - Child care provided from Kids Inc person during monthly PTO meetings, - \$120
 - Online Financial software renewal - \$129
 - Donation to Linn Mar Foundation for 2015 Mane Event - \$100
 - Volunteer Coordinator - \$247
 - Parade supplies - \$194