Projected Income 2018/2019

	Proposed	
Check writing campaign	,	18,300.00
Box Tops	\$	1,000.00
HyVee Cash for Kids	\$	1,000.00
Rollover Amount to be used in 2018/2019 (estimate)	\$	1,000.00
Westfield Night @ Kernels	\$	200.00
Dine-out Nights/Shutterfly/Amazon	\$	1,300.00
Total Income	9	\$22.800.00

Budget is based on 35 new students and 2 new teachers

Budget F	Proposed
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Art Binders \$ - (will need to be added in 2019/20 budget) Art Show Social \$ 100.00 Back to School Night \$ 1,500.00 Bank Charges \$ 25.00 Box Tops Expense \$ 100.00 Child Care \$ 1.00.00 Child Care \$ 5.00.00 Children's Choice Awards \$ 500.00 Chorus Medals \$ 300.00 Classroom Funds \$ 5,850.00 FamilyFun Night \$ 100.00 Field Trips (\$5/ student) \$ 2,953.00 Includes \$5 per child plus extra for fifth grade field trip General Supply Fund \$ 100.00 HyVec Cash for Kids Expense \$ 60.00 Learning Night \$ 500.00 Classroom Funds \$ 500.00 Classroom Funds \$ 500.00 Classroom Funds \$ 500.00 Classroom Funds \$ 100.00 Field Trips (\$5/ student) \$ 2,953.00 Includes \$5 per child plus extra for fifth grade field trip General Supply Fund \$ 100.00 Classroom Funds \$ 100.00 Classroom Funds \$ 500.00 Classroom Funds \$ 100.00 Classroom Funds \$ 100	1st Grade Writing Journals	\$	-	(will need to be added in 2019/20 budget)
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Classroom Funds	Children's Choice Awards	\$	500.00	
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