

## Projected Income 2018/2019

	Proposed
Check writing campaign	\$18,300.00
Box Tops	\$ 1,000.00
HyVee Cash for Kids	\$ 1,000.00
Rollover Amount to be used in 2018/2019 (estimate)	\$ 1,000.00
Westfield Night @ Kernels	\$ 200.00
Dine-out Nights/Shutterfly/Amazon	\$ 1,300.00
<b>Total Income</b>	<b>\$22,800.00</b>

Budget is based on 35 new students and 2 new teachers

## Budget Proposed

1st Grade Writing Journals	\$ -	(will need to be added in 2019/20 budget)
America Reads	\$ 50.00	
Art Binders	\$ -	(will need to be added in 2019/20 budget)
Art Show Social	\$ 100.00	
Back to School Night	\$ 1,500.00	
Bank Charges	\$ 25.00	
Box Tops Expense	\$ 100.00	
Child Care	\$ -	
Children's Choice Awards	\$ 500.00	
Chorus Medals	\$ 300.00	
Classroom Funds	\$ 5,850.00	
FamilyFun Night	\$ 100.00	
Field Trips (\$5/ student)	\$ 2,953.00	includes \$5 per child plus extra for fifth grade field trip
General Supply Fund	\$ 100.00	
HyVee Cash for Kids Expense	\$ 60.00	
Learning Night	\$ 500.00	
Linn Mar Foundation Event	\$ 100.00	
Movie Licensing and Movie Night	\$ 525.00	
Music Sock Hop	\$ 250.00	
Olweus	\$ 150.00	
Open House	\$ 175.00	
Parades (Homecoming)	\$ 200.00	
Polar Express Treat	\$ 50.00	
Popcorn supplies	\$ 175.00	
Printing costs	\$ 100.00	
PTO Manager (software)	\$ 129.00	
Raz Kids	\$ 1,700.00	
Readathon expense	\$ 100.00	
Rollerskating	\$ 3,522.00	
Running Club	\$ 286.00	(to be increased to \$350 if rollover amount is sufficient)
School Assembly	\$ 850.00	
School Beautification	\$ 150.00	
School Funding Requests	\$ 850.00	
Staff Appreciation Days	\$ 600.00	
Stride for Pride	\$ 400.00	
Volunteer Coordinator	\$ 250.00	
Window Décor	\$ 100.00	
<b>TOTAL EXPENSES</b>	<b>\$22,800.00</b>	

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