

Last year's income was \$25,800 with a \$4000 rollover			
Proposed Income 2019/2020			
	Proposed #1	Proposed #2	Proposed #3
Check writing campaign	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Box Tops	\$ 700.00	\$ 700.00	\$ 700.00
HyVee Cash for Kids	\$ 700.00	\$ 700.00	\$ 700.00
Westfield Night @ Kernels	\$ 200.00	\$ 200.00	\$ 200.00
Dine-out Nights/Shutterfly/Amazon	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Total Income/with no rollover	\$ 18,900.00	\$ 18,900.00	\$ 18,900.00
Budget Proposed			
	1	2	3
1st Grade Writing Journals	\$ 300.00	\$ 300.00	\$ 300.00
America Reads	\$ 50.00	\$ 50.00	\$ 50.00
Art Binders	\$ -		
Art Show Social	\$ 100.00	\$ 100.00	\$ 100.00
Back to School Night	\$ 1,200.00	\$ 1,350.00	\$ 1,500.00
Bank Charges	\$ 25.00	\$ 25.00	\$ 25.00
Box Tops Expense	\$ 50.00	\$ 75.00	\$ 100.00
Child Care	\$ -	\$ -	\$ 160.00
Children's Choice Awards	\$ 500.00	\$ 500.00	\$ 500.00
Chorus Medals	\$ 300.00	\$ 300.00	\$ 300.00
Classroom Funds	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00
Family Fun Night	\$ 50.00	\$ 100.00	\$ 125.00
Field Trips (\$5/ student)	\$ 2,953.00	\$ 2,953.00	\$ 2,953.00
General Supply Fund	\$ 100.00	\$ 100.00	\$ 100.00
HyVee Cash for Kids	\$ 60.00	\$ 60.00	\$ 60.00
Learning Night	\$ 300.00	\$ 400.00	\$ 500.00
Linn Mar Foundation Event	\$ 100.00	\$ 100.00	\$ 100.00
Movie Night/Licensing	\$ 275.00	\$ 525.00	\$ 525.00
Music/Sock Hop	\$ 100.00	\$ 200.00	\$ 250.00
Open House	\$ 250.00	\$ 250.00	\$ 250.00
Parades (Homecoming)	\$ 100.00	\$ 150.00	\$ 200.00
Polar Express	\$ -		\$ 50.00
Popcorn supplies	\$ 175.00	\$ 175.00	\$ 175.00
Printing costs	\$ 100.00	\$ 100.00	\$ 100.00
PTO Manager (software)	\$ 129.00	\$ 129.00	\$ 129.00
Raz Kids	\$ 1,000.00	\$ 1,200.00	\$ 1,700.00
Readathon expense	\$ 100.00	\$ 100.00	\$ 100.00
Rollerskating	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Running Club		\$ 150.00	\$ 250.00
School Assembly	\$ 650.00	\$ 850.00	\$ 850.00
School Beautification	\$ 150.00	\$ 150.00	\$ 150.00
School Funding Requests	\$ 200.00	\$ 350.00	\$ 500.00
Staff Appreciation/Conference Meals	\$ 200.00	\$ 400.00	\$ 600.00
Stride for Pride	\$ 300.00	\$ 350.00	\$ 400.00

Volunteer Coordinator	\$ 250.00	\$ 250.00	\$ 250.00
Window Décor	\$ 100.00	\$ 100.00	\$ 100.00
TOTAL EXPENSES	\$ 19,517.00	\$ 21,192.00	\$ 22,802.00
Rollover Needed to Support Budget	\$ (617.00)	\$ (2,292.00)	\$ (3,902.00)
	Changes from option 1,2,3		
	Is that amount still needed		

