

## Expected Income 2019/2020

Check writing campaign	\$ 16,000.00
Box Tops	\$ 700.00
HyVee Cash for Kids	\$ 700.00
Westfield Night @ Kernels	\$ 200.00
Dine-out Nights/Shutterfly/Amazon	\$ 1,300.00
**Rollover from 2018/2019	\$ 2,237.00
<b>Total Income/with no rollover</b>	<b>\$ 21,137.00</b>

## Budget 2019/2020

America Reads	\$ 50.00	
Art Show Social	\$ 120.00	
Back to School Bash	\$ 1,500.00	
Bank Charges	\$ 25.00	
Box Tops Expense	\$ 50.00	
Child Care	\$ -	
Children's Choice Awards	\$ 500.00	
Chorus Medals	\$ 300.00	
Classroom Funds	\$ 5,850.00	*Anything not used by January 31st will go into School Funding
Family Fun Night	\$ 100.00	
Field Trips (\$5/ student)	\$ 2,953.00	
General Supply Fund	\$ 100.00	
HyVee Cash for Kids	\$ 60.00	
Learning Night/Science Night	\$ 500.00	
Linn Mar Foundation Event	\$ 100.00	
Movie Night/Licensing	\$ 525.00	
Music (Mrs. Kanz)	\$ 250.00	
Olweus	\$ 100.00	
Open House	\$ 250.00	
Parades (Homecoming)	\$ 150.00	
Polar Express/Candy Canes	\$ 50.00	
Popcorn supplies	\$ 175.00	
Printing costs	\$ 100.00	
PTO Manager (software)	\$ 129.00	
Razz Kids	\$ 1,000.00	
Readathon expense	\$ 100.00	
Rollerskating	\$ 3,500.00	
Run/Fit Fun Club	\$ 150.00	
School Assembly	\$ 650.00	
School Beautification	\$ 150.00	
School Funding Requests	\$ 250.00	
Sock Hop	\$ 100.00	
Staff Appreciation Days	\$ 600.00	
Stride for Pride	\$ 350.00	
Volunteer Coordinator	\$ 250.00	
Window Décor	\$ 100.00	
<b>TOTAL EXPENSES</b>	<b>\$ 21,137.00</b>	

**Budget vs. Income** \$ -

\*\*Any additional rollover in PTO account will be added to school funding

\*\* Please note rollover is considered the amount above the \$5000 that must be maintained to pay expenses.

Adjusted from what was discussed at April PTO Meeting.